

revenue allocations

MEMBERS' ALLOCATIONS 2011/12

Cllr Frost   Cllr Kington   Cllr Mason   Cllr Taylor   Cllr Wood   Progress

Totals							
Scheme No.							
EPS111201	Surrey Search & Rescue	500.00			500.00		
EPS111202	Ewell Library book display unit	154.00				154.00	
EPS111203	SYDS The Edge minibus costs	750.00			750.00		
EPS111204	YLD Extreme 2011	1,000.00	250.00	250.00	250.00	250.00	
EPS111205	Love me Love my mind	1,740.00		620.00	500.00	620.00	
EPS111206	Mad Hatterz tea party Culture Vulture weekend EEBC	600.00		200.00	200.00	200.00	
EPS111207	Multi sports activites at The Edge EEBC	500.00			500.00		
EPS111208	Generation Ark summer events	750.00			750.00		
<b>Total funding available for allocation</b>		<b>42,050.00</b>	<b>8,410.00</b>	<b>8,410.00</b>	<b>8,410.00</b>	<b>8,410.00</b>	<b>8,410.00</b>
<b>Commitment (as itemised above)</b>		<b>5,994.00</b>	<b>250.00</b>	<b>1,070.00</b>	<b>3,450.00</b>	<b>1,070.00</b>	<b>154.00</b>
<b>Returned for reallocation</b>					575.00		
<b>Balance still to be committed:</b>		<b>36,631.00</b>	<b>8,160.00</b>	<b>7,340.00</b>	<b>5,535.00</b>	<b>7,340.00</b>	<b>8,256.00</b>

£1500 - LC 060731.  
Returned for reallocation -  
scheme will not proceed. (LC  
Sep 2010). £777 - EPS  
091016 Returned for  
reallocation - full amount  
allocated not required.

## MEMBERS' ALLOCATIONS 2011/12

## Capital Grant

		Cllr Frost	Cllr Kington	Cllr Mason	Cllr Taylor	Cllr Wood	Progress	
		Totals						
<b>Scheme No.</b>								
EPS 1112CG01	Girls Brigade minibus	2750	500	500	500	1000	250	
Total funding available for allocation		35,000	7,000	7,000	7,000	7,000	7,000	
Already allocated		0	500	500	500	1,000	250	
Returned for reallocation								
<b>Balance still to be committed:</b>		<b>32,250</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,000</b>	<b>6,750</b>	